

Record of officer decision

Decision title:	Decision to spend on external improvement works at Bromyard Leisure Centre.
Date of decision:	8 January 2021
Decision maker:	Assistant Director for Technical Services
Authority for delegated decision:	The decision for 'HALO Energy Efficiency Programme' was passed on 21 st September 2019: http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=6249
Ward:	Hinton & Hunderton
Consultation:	None.
Decision made:	To allocate a sum not exceeding £15,000 (inclusive of professional fees, contingencies etc) from the programme of energy efficiency measures on leisure facilities budget to carry out improvement works to the gutters, fascia's and downpipes along with external decoration of windows at Bromyard Leisure Centre. The award is direct to the onsite contractors who are currently carrying out roofing works.
Reasons for decision:	There are currently remedial works ongoing as part of an insurance claim, tendered competitively, along with additional age related roofing works not covered by insurers. These further additional works will achieve better value for money if carried out concurrently saving on additional preliminary costs.
Highlight any associated risks/finance/legal/equality considerations:	Health and safety during the works will be managed by the onsite contractors E G Carter who would oversee the works. These additional works, costed at £12,264.00, will be added to the current roofing works that amount to £108,440.00. The additional works are to be funded from capital borrowing by HALO for the programme of energy efficiency measures on leisure facilities and this spend has been confirmed by HALO with further consultation with the Environment Climate Emergency and Waste Services manager, Head of Corporate Finance and Strategic Capital Finance Manager
Details of any alternative options considered and rejected:	Do nothing – HALO would have to spend additional money to carry out these works at a later date without the benefit of preliminary costs covered by the current works.
Details of any declarations of interest made:	N/A

Signed:
Chris Jenner, Assistant Director Technical Services

Date: 8 January 2021